



ADMINISTRATIVE COMMITTEE
NOTICE/AGENDA

Posted at www.scdd.ca.gov

DATE: Tuesday, February 24, 2015

TIME: 9:30 a.m. – 11:00 a.m.

LOCATION: State Council on Developmental Disabilities
1507 21st Street, Suite 210
Sacramento, CA 95811

THE PUBLIC MAY LISTEN IN BY CALLING:	1-800-839-9416
PARTICIPANT CODE:	2982825

Pursuant to Government code Sections 11123.1 and 11125(f), individuals with disabilities who require accessible alternative formats of the agenda and related meeting materials and/or auxiliary aids/services to participate in this meeting should contact Robin Maitino at (916) 322-8481 or email robin.maitino@scdd.ca.gov. Requests must be received by 5:00 pm on February 17, 2015

AGENDA

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| 1. | CALL TO ORDER | S. Smith |
| 2. | ESTABLISH QUORUM | S. Smith |
| 3. | WELCOME/INTRODUCTIONS | S. Smith |
| 4. | PUBLIC COMMENTS
<i>This item is for members of the public only to provide an opportunity to comments and/or present information to the Committee on matters not on the agenda. Each person will be afforded up to three minutes to speak. Written requests, if any, will be considered first. The Committee will provide a public comment period, not to exceed a total of seven minutes, for public comment prior to action on each agenda item.</i> | |
| 5. | APPROVAL OF SEPTEMBER 2014 MINUTES | S. Smith |

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6.	ORGANIZATIONAL CHARTS AND STRUCTURE	A. Carruthers	5
	i. Regional Offices and Regional Advisory Committees Questions and Answers		
7.	MONTHLY BUDGET PROJECTIONS	A. Carruthers	24
8.	STRUCTURAL DEFICIT	A. Carruthers	
9.	REVIEW OF GOVERNOR’S PROPOSED 15-16 SCDD BUDGET	L. Cach	25
10.	REVIEW PROPORTION OF BUDGET ALLOCATION BY STATE PLAN GOAL	A. Carruthers	
11.	NEXT MEETING AND ADJOURN	S. Smith	